

3/4/2021		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
		State		Federal		Other		Total						
		FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H.4101		Total State Funds		Federal Funds		Other Funds		Total Funds		Line
Line		Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX											
1	REVENUES FY 2021-22:													1
2														2
3	Revenue Forecast, FY 2021-22 (BEA Forecast 11/10/20 & 2/12/21)	9,609,045,000				9,609,045,000						9,609,045,000		3
4														4
5	<b>Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>	(650,023,221)				(650,023,221)						(650,023,221)		5
6														6
7	Net General Fund Revenue Forecast, FY 2021-22	8,959,021,779				8,959,021,779						8,959,021,779		7
8														8
9	<b>Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = \$458,961,225)</b>	(18,732,614)				(18,732,614)						(18,732,614)		9
10														10
11	<b>Less: FY 2020-21 Appropriation Base</b>	(8,750,622,051)				(8,750,622,051)						(8,750,622,051)		11
12														12
13														13
14	"New" Recurring Revenue	189,667,114				189,667,114						189,667,114		14
15														15
16	ENHANCEMENTS AND ADJUSTMENTS													16
19	SDE for Public Charter School District - H. 3608		(9,000,000)			(9,000,000)						(9,000,000)		19
20	Teacher Step Increases - H. 3609		(50,000,000)			(50,000,000)						(50,000,000)		20
21	Proviso 38.1 DSS: Fee Retention	(800,000)				(800,000)						(800,000)		21
22	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images	(3,446)				(3,446)						(3,446)		22
23	Proviso 82.lpr DMV: Retention of Traceable Temporary License Plate Revenue	(382,355)				(382,355)						(382,355)		23
24	Proviso 109.rfc DOR: Renewable Fuel Credit	(32,000)				(32,000)						(32,000)		24
25														25
26														26
27	Subtotal, Enhancements and Adjustments	(1,217,801)	(59,000,000)			(60,217,801)						(60,217,801)		27
28														28
29	Subtotal, Part I Revenues	188,449,313	(59,000,000)			129,449,313						129,449,313		29
30														30
31	NONRECURRING REVENUES													31
32	FY 2020-21 Capital Reserve Fund				176,095,044	176,095,044						176,095,044		32
33	FY 2018-19 Contingency Reserve Fund		103,451,091			103,451,091						103,451,091		33
34	FY 2019-20 Undesignated/Unreserved Funds		463,514,950			463,514,950						463,514,950		34
35	FY 2020-21 Debt Service Lapse		125,239,577			125,239,577						125,239,577		35
36	Projected FY 2020-21 General Fund Surplus		36,311,463			36,311,463						36,311,463		36
37	CARES Act Reimbursements		51,395,684			51,395,684						51,395,684		37
38														38
39	Subtotal, Nonrecurring Revenues		779,912,765		176,095,044	956,007,809						956,007,809		39
40														40
41	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													41
42	<u>Federal Funds</u>													42
43	FY 2021-22 Base							8,809,788,162				8,809,788,162		43
44	FY 2021-22 Adjustment							348,875,764				348,875,764		44
45														45
46	<u>Other Funds</u>													46
47	FY 2021-22 Base									11,413,765,871		11,413,765,871		47
48	FY 2021-22 Adjustment									80,265,754		80,265,754		48
49	Projected EIA Revenue Increase (see <b>EIA Section</b> )									44,665,000		44,665,000		49
50	Projected NR EIA Revenue FY 2020-21 (see <b>EIA Section</b> )									17,288,000		17,288,000		50
51	Projected FY 2021-22 Lottery Revenue (see <b>Lottery Section</b> )									575,650,000		575,650,000		51
52														52
53	Subtotal, Federal & Other Funds Revenue							9,158,663,926		12,131,634,625		21,290,298,551		53
54														54
55	TOTAL "NEW" FUNDS	188,449,313	720,912,765		176,095,044	1,085,457,122		348,875,764		717,868,754		2,152,201,640		55

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2020-21								
				Part 1A	Nonrecurring	Capital Reserve						
				Agency	Proviso 118.XX	Fund	Total	Federal	Other	Total		
Line				Beginning Base	H. 4100	H.4101	State Funds	Funds	Funds	Funds	Line	
56											56	
57	<b>ALLOCATIONS:</b>										57	
58	<b>SUBCOMMITTEE RECOMMENDATIONS:</b>										58	
59	Statewide Allocations			642,503,341	63,453,331	512,700,000	1,218,656,672		650,023,221	1,868,679,893	59	
60	Public Education Subcommittee			3,383,540,204	55,726,409	10,000,000	3,449,266,613	985,439,030	1,041,374,067	5,476,079,710	60	
61	Higher Education Subcommittee			735,719,023			170,993,359	814,980,665	3,964,976,807	5,686,669,854	61	
62	Healthcare Subcommittee			2,477,321,286	39,507,374	51,678,434	2,573,608,779	6,515,676,063	2,165,845,042	11,255,129,884	62	
63	Economic Development Subcommittee			273,338,161	465,000	28,640,000	302,443,161	250,791,757	262,490,923	815,725,841	63	
64	Criminal Justice Subcommittee			902,835,546	19,840,019	16,936,467	939,612,032	161,301,376	287,220,855	1,388,134,263	64	
65	Transportation & Regulatory Subcommittee			108,436,478	8,464,630	31,504,370	148,405,478	161,572,156	2,902,871,204	3,212,848,838	65	
66	Constitutional Subcommittee			226,928,012	992,550	69,453,494	297,374,056	268,902,879	281,182,506	847,459,441	66	
67	Lottery Expenditure Account								575,650,000	575,650,000	67	
68											68	
69	<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>			<b>8,750,622,051</b>	<b>188,449,313</b>	<b>720,912,765</b>	<b>176,095,044</b>	<b>9,836,079,173</b>	<b>9,158,663,926</b>	<b>12,131,634,625</b>	<b>31,126,377,724</b>	69
70											70	
71	<b>RESIDUAL BALANCE</b>										71	
72	Recurring Allocations				-		-	-	-	-	72	
73	Nonrecurring Allocations					-	-	-	-	-	73	
74	<b>GRAND TOTAL RESIDUAL NOT ALLOCATED</b>				-	-	-	-	-	-	74	
75											75	
76											76	
77	<b>STATEWIDE ALLOCATIONS</b>										77	
84											84	
85	F300	106	Employee Benefits								85	
86	2022 Health Insurance Increase				5,928,000		5,928,000			5,928,000	86	
87	Retirement Contribution Increase - Act 13 of 2017 - 1%				32,411,836		32,411,836			32,411,836	87	
88											88	
89	SUBTOTAL INCREMENTAL ADJUSTMENTS				38,339,836	-	38,339,836	-	-	38,339,836	89	
90	SUBTOTAL EMPLOYEE BENEFITS				38,339,836		38,339,836	-	-	38,339,836	90	
91											91	
92	F310	107	Capital Reserve Fund	176,095,044			176,095,044			176,095,044	92	
93	Capital Reserve Fund (2% of FY 2019-20 Revenue, Full Funding = \$183,584,490)				7,489,446		7,489,446			7,489,446	93	
94											94	
95	SUBTOTAL INCREMENTAL ADJUSTMENTS				7,489,446	-	7,489,446	-	-	7,489,446	95	
96	SUBTOTAL CAPITAL RESERVE FUND				183,584,490		183,584,490	-	-	183,584,490	96	
97											97	
98	V040	112	Debt Service	191,630,298			191,630,298			191,630,298	98	
99	Debt Service Payments (FY 2021-22 required payments = \$66,229,421)										99	
100											100	
101	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	101	
102	SUBTOTAL DEBT SERVICE				191,630,298		191,630,298	-	-	191,630,298	102	
103											103	
104	R440	109	Department of Revenue								104	
105											105	
106											106	
107	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	107	
108	SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE				-		-	-	-	-	108	
109											109	
110	X220	113	Aid to Subdivisions - State Treasurer	20,616,033			20,616,033			20,616,033	110	
112											112	
113	X220	113	Local Government Fund - State Treasurer	233,740,696			233,740,696			233,740,696	113	
114	Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY22 funding requirement = \$239,307,329)										114	
115	Local Government Fund Formula				17,624,049		17,624,049			17,624,049	115	

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21							
				Capital							
				Reserve							
				Fund							
				Total							
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
116											116
117							17,624,049	-	-	17,624,049	117
118							271,980,778	-	-	271,980,778	118
119											119
120	X440	114	Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270	120
121			Homestead Exemption Fund (BEA 02/12/21)								121
122											122
123			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	123
124			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		20,421,270		20,421,270	-	-	20,421,270	124
125											125
126	X500	115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000	126
127			TRTF - BEA 02/12/21						35,970,221	35,970,221	127
128											128
129			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	35,970,221	35,970,221	129
130			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		-	-	-	-	650,023,221	650,023,221	130
131											131
132			Statewide Items								132
133			Hurricane Dorian State Cost Share			12,700,000	12,700,000			12,700,000	133
134			Pandemic Stabilization Reserve Fund			500,000,000	500,000,000			500,000,000	134
135											135
136			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	512,700,000	512,700,000	-	-	512,700,000	136
137			SUBTOTAL - STATEWIDE ITEMS		-		512,700,000	-	-	512,700,000	137
138											138
139			<b>TOTAL - STATEWIDE ALLOCATIONS</b>	<b>642,503,341</b>	<b>63,453,331</b>	<b>512,700,000</b>	<b>1,218,656,672</b>	<b>-</b>	<b>650,023,221</b>	<b>1,868,679,893</b>	139
140											140
141			<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>								141
142											142
143	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114			3,334,394,114	879,200,886	902,882,909	5,116,477,909	143
144			State Funds Adjustments								144
147			State Aid to Classrooms (increase the Base Student Cost to \$2500)		50,000,000		50,000,000			50,000,000	147
148			Instructional Materials			10,000,000	10,000,000			10,000,000	148
152			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(8,662,827)		(8,662,827)			(8,662,827)	152
153			Transfer to Governor's School for Science & Math (move to direct appropriation)		(13,467,284)		(13,467,284)			(13,467,284)	153
155			Transfer to Governor's School for Agriculture at John de la Howe		(346,473)		(346,473)			(346,473)	155
157											157
158			Federal Funds Adjustments								158
159			Federal Funds Increase					100,000,000		100,000,000	159
160											160
161			Other Funds Adjustments								161
162			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses						7,872,600	7,872,600	162
163			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)						(1,004,771)	(1,004,771)	163
164			Transfer to Governor's School for Science & Math (move to direct appropriation)						(746,500)	(746,500)	164
165											165
166			EIA Expenditures Adjustment (Details in EIA Section)						44,665,000	44,665,000	166
167			EIA NR Expenditures Adjustment (Details in EIA Section)						17,288,000	17,288,000	167
169											169
170			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,523,416	10,000,000	37,523,416	100,000,000	68,074,329	205,597,745	170
171			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,361,917,530		3,371,917,530	979,200,886	970,957,238	5,322,075,654	171
172											172
173	H640	9	Governor's School for Arts & Humanities								173
174			State Funds Adjustments								174
175			Transfer from Department of Education (move to direct appropriation)		8,662,827		8,662,827			8,662,827	175
176											176

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				State							
				FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H.4101		Federal	Other	Total	
Line				Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
177			Federal Funds Adjustments								177
178											178
179											179
180			Other Funds Adjustments								180
181			Transfer from Department of Education (move to direct appropriation)					1,004,771		1,004,771	181
182											182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS	8,662,827	-	-	8,662,827	1,004,771	-	9,667,598	183
184			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS & HUMANITIES	8,662,827			8,662,827	1,004,771	-	9,667,598	184
185											185
186	H650	10	Governor's School for Science & Math								186
187			State Funds Adjustments								187
188			Transfer from Department of Education (move to direct appropriation)		13,467,284		13,467,284			13,467,284	188
189											189
190			Federal Funds Adjustments								190
191											191
192											192
193			Other Funds Adjustments								193
194											194
195			Other Funds Increase						500,000	500,000	195
196			Transfer from Department of Education (move to direct appropriation)						746,500	746,500	196
197											197
198			SUBTOTAL INCREMENTAL ADJUSTMENTS	13,467,284	-	-	13,467,284	-	1,246,500	14,713,784	198
199			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATH	13,467,284			13,467,284	-	1,246,500	14,713,784	199
200											200
201	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759	201
202			State Funds Adjustments								202
203			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409			5,726,409	203
204											204
205			Federal Funds Adjustments								205
206											206
207											207
208			Other Funds Adjustments								208
209			Other Funds Increase						5,500,000	5,500,000	209
210			Authorization for Channel Reassignment (Non-recurring)						2,000,000	2,000,000	210
211			Infrastructure (Non-recurring)						10,000,000	10,000,000	211
212											212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,726,409	-	-	5,726,409	-	17,500,000	23,226,409	213
214			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	7,465,168			7,465,168	200,000	36,215,000	43,880,168	214
215											215
216	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085	216
217			State Funds Adjustments								217
220											220
221			Federal Funds Adjustments								221
222											222
223											223
224			Other Funds Adjustments								224
225											225
226											226
227			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	227
228			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	6,612,764			6,612,764	240,000	985,321	7,838,085	228
229											229
230	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	230
231			State Funds Adjustments								231
232											232

3/4/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations			
				State			Federal	Other	Total				
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line													Line
233													233
234			Federal Funds Adjustments										234
235													235
236													236
237			Other Funds Adjustments										237
238													238
239													239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	240
241			SUBTOTAL SCHOOL FOR DEAF & BLIND			15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	241
242													242
243	H870	27	State Library	15,416,200					15,416,200	2,701,146	267,000	18,384,346	243
244			State Funds Adjustments										244
245													245
246													246
247			Federal Funds Adjustments										247
248													248
249													249
250			Other Funds Adjustments										250
251													251
252													252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	253
254			SUBTOTAL STATE LIBRARY			15,416,200			15,416,200	2,701,146	267,000	18,384,346	254
255													255
256	H950	29	State Museum (State Museum Commission)	3,942,954					3,942,954		3,100,000	7,042,954	256
257			State Funds Adjustments										257
258													258
259													259
260			Federal Funds Adjustments										260
261													261
262													262
263			Other Funds Adjustments										263
264													264
265													265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	266
267			SUBTOTAL STATE MUSEUM			3,942,954			3,942,954	-	3,100,000	7,042,954	267
268													268
269	H960	30	Confederate Relic Room and Military Museum Commission	936,763					936,763		419,252	1,356,015	269
270			State Funds Adjustments										270
271													271
272													272
273			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	273
274			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			936,763			936,763	-	419,252	1,356,015	274
275													275
276	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201					4,982,201	353,227	784,047	6,119,475	276
277			State Funds Adjustments										277
279			Transfer from Department of Education			346,473			346,473			346,473	279
280													280
281			Federal Funds Adjustments										281
282													282
283													283
284			Other Funds Adjustments										284
285													285
286													286

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2020-21 Capital Reserve Fund H.4101								
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
287			SUBTOTAL INCREMENTAL ADJUSTMENTS	346,473	-	-	346,473	-	-	346,473	287	
288			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	5,328,674			5,328,674	353,227	784,047	6,465,948	288	
289										289		
290	P360	52	Patriots Point Development Authority					13,836,012		13,836,012	290	
291			State Funds Adjustments								291	
292										292		
293										293		
294			Other Funds Adjustments								294	
295										295		
296										296		
297			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	297	
298			SUBTOTAL PATRIOTS POINT AUTHORITY	-			-	-	13,836,012	13,836,012	298	
299										299		
300	A850	4	Education Oversight Committee					1,793,242		1,793,242	300	
301			State Funds Adjustments								301	
302										302		
303										303		
304			Other Funds Adjustments								304	
305										305		
306										306		
307			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	307	
308			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE	-			-	-	1,793,242	1,793,242	308	
309										309		
310			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>3,383,540,204</b>	<b>55,726,409</b>	<b>10,000,000</b>	<b>-</b>	<b>3,449,266,613</b>	<b>985,439,030</b>	<b>1,041,374,067</b>	<b>5,476,079,710</b>	310
311											311	
312											312	
313			<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>								313	
314											314	
315	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	315	
316			State Funds Adjustments								316	
317											317	
318											318	
319			Federal Funds Adjustments								319	
320											320	
321											321	
322			Other Funds Adjustments								322	
323											323	
324											324	
325			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	325	
326			SUBTOTAL COMMISSION ON HIGHER EDUCATION	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	326	
327											327	
328	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097			27,903,097		6,050,000	33,953,097	328	
329			State Funds Adjustments								329	
330			Student Information System			200,000	200,000			200,000	330	
331											331	
332			Federal Funds Adjustments								332	
333											333	
334											334	
335			Other Funds Adjustments								335	
336			Tuition Grants					200,000		200,000	336	
337											337	
338			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	200,000	200,000	-	200,000	400,000	338	
339			SUBTOTAL TUITION GRANTS	27,903,097			28,103,097	-	6,250,000	34,353,097	339	

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
340												340
341	H090	13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	341
342			State Funds Adjustments									342
344			Capers Hall				7,500,000	7,500,000			7,500,000	344
345												345
346			Federal Funds Adjustments									346
347			Federal Funds Authorization Increase						916,279		916,279	347
348												348
349			Other Funds Adjustments									349
350			Other Funds Authorization Increase							2,919,240	2,919,240	350
351												351
352												352
353			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	7,500,000	7,500,000	916,279	2,919,240	11,335,519	353
354			SUBTOTAL CITADEL		12,500,686			20,000,686	34,852,554	111,039,240	165,892,480	354
355												355
356	H120	14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	356
357			State Funds Adjustments									357
359			Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	359
360												360
361			Federal Funds Adjustments									361
362			E&G Restricted						13,308,298		13,308,298	362
363			E&G Unrestricted						1,000,000		1,000,000	363
364												364
365			Other Funds Adjustments									365
366			E&G Unrestricted							51,298,193	51,298,193	366
367			Auxiliary Enterprises							15,720,330	15,720,330	367
368			E&G Restricted							7,698,091	7,698,091	368
369												369
370			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	25,000,000	25,000,000	14,308,298	74,716,614	114,024,912	370
371			SUBTOTAL CLEMSON		95,282,172			120,282,172	141,964,252	1,020,359,243	1,282,605,667	371
372												372
373	H150	15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	373
374			State Funds Adjustments									374
376			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	376
377												377
378			Federal Funds Adjustments									378
379												379
380												380
381			Other Funds Adjustments									381
382												382
383												383
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	-	6,000,000	384
385			SUBTOTAL UNIVERSITY OF CHARLESTON		30,814,507			36,814,507	19,500,000	223,062,766	279,377,273	385
386												386
387	H170	16	Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510	387
388			State Funds Adjustments									388
390			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	390
391												391
392			Federal Funds Adjustments									392
393												393
394												394
395			Other Funds Adjustments									395
396												396

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21 Capital Reserve Fund H.4101							
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
397										397	
398				-	-	6,000,000	6,000,000	-	-	6,000,000	
399				16,482,897		22,482,897	21,000,000	211,457,613	254,940,510	399	
400										400	
401	H180	17	Francis Marion	18,521,662		18,521,662	12,988,495	52,668,968	84,179,125	401	
402			State Funds Adjustments							402	
404			Maintenance, Renovation, and Replacement			4,000,000	4,000,000		4,000,000	404	
405			School of Education / School of Business Building			6,000,000	6,000,000		6,000,000	405	
406										406	
407			Federal Funds Adjustments							407	
408										408	
409										409	
410			Other Funds Adjustments							410	
411										411	
412										412	
413			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	10,000,000	10,000,000	-	-	10,000,000	
414			SUBTOTAL FRANCIS MARION	18,521,662		28,521,662	12,988,495	52,668,968	94,179,125	414	
415										415	
416	H210	18	Lander	9,980,053		9,980,053	7,240,741	67,338,224	84,559,018	416	
417			State Funds Adjustments							417	
419			Maintenance, Renovation, and Replacement			6,000,000	6,000,000		6,000,000	419	
420										420	
421			Federal Funds Adjustments							421	
422										422	
423										423	
424			Other Funds Adjustments							424	
425			Additional Other Funds FTEs					1,493,678	1,493,678	425	
426										426	
427			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	6,000,000	6,000,000	1,493,678	7,493,678	427	
428			SUBTOTAL LANDER	9,980,053		15,980,053	7,240,741	68,831,902	92,052,696	428	
429										429	
430	H240	19	SC State	16,110,132		16,110,132	54,501,255	51,756,047	122,367,434	430	
431			State Funds Adjustments							431	
433			Maintenance, Renovation, and Replacement			6,000,000	6,000,000		6,000,000	433	
434										434	
435			Federal Funds Adjustments							435	
436			Federal Funds Authorization Increase				10,498,745		10,498,745	436	
437										437	
438			Other Funds Adjustments							438	
439										439	
440										440	
441			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	6,000,000	6,000,000	10,498,745	16,498,745	441	
442			SUBTOTAL SC STATE	16,110,132		22,110,132	65,000,000	51,756,047	138,866,179	442	
443										443	
444			USC System							444	
445	H270	20A	-Columbia	155,969,788		155,969,788	178,603,631	930,529,343	1,265,102,762	445	
446			State Funds Adjustments							446	
448			School of Medicine Relocation			25,000,000	25,000,000		25,000,000	448	
449										449	
450			Federal Funds Adjustments							450	
451										451	
452										452	
453			Other Funds Adjustments							453	



3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
454												454
455												455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	25,000,000	25,000,000	-	-	25,000,000	456
457			SUBTOTAL USC COLUMBIA		155,969,788			180,969,788	178,603,631	930,529,343	1,290,102,762	457
458												458
459	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	459
460			State Funds Adjustments									460
462			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	462
463												463
464			Federal Funds Adjustments									464
465			Federal Funds Increase						1,000,000		1,000,000	465
466												466
467			Other Funds Adjustments									467
468												468
469												469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	1,000,000	-	3,000,000	470
471			SUBTOTAL USC AIKEN		10,554,060			12,554,060	11,500,000	41,457,362	65,511,422	471
472												472
473	H340	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006	473
474			State Funds Adjustments									474
476			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	476
477			Library				8,000,000	8,000,000			8,000,000	477
478												478
479			Federal Funds Adjustments									479
480												480
481												481
482			Other Funds Adjustments									482
483												483
484												484
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	485
486			SUBTOTAL USC UPSTATE		15,583,026			25,583,026	16,450,838	68,376,142	110,410,006	486
487												487
488	H360	20D	-Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074	488
489			State Funds Adjustments									489
491			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	491
492												492
493			Federal Funds Adjustments									493
494			Federal Funds Increase						1,500,000		1,500,000	494
495												495
496			Other Funds Adjustments									496
497												497
498												498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	1,500,000	-	7,500,000	499
500			SUBTOTAL USC BEAUFORT		5,964,148			11,964,148	6,977,915	27,307,011	46,249,074	500
501												501
502	H370	20E	-Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429	502
503			State Funds Adjustments									503
505			Maintenance, Renovation, and Replacement				3,500,000	3,500,000			3,500,000	505
506												506
507			Federal Funds Adjustments									507
508												508
509												509
510			Other Funds Adjustments									510

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21							
				Capital							
				Reserve							
				Fund							
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
511											511
512											512
513						3,500,000	3,500,000	-	-	3,500,000	513
514							7,069,928	4,390,048	13,784,453	25,244,429	514
515											515
516	H380	20F									516
											516
517											517
519											519
520											520
521											521
522											522
523											523
524											524
525											525
526											526
527											527
528											528
529											529
530	H390	20G									530
531											531
533											533
534											534
535											535
536											536
537											537
538											538
539											539
540											540
541											541
542											542
543											543
544											544
545	H400	20H									545
546											546
548											548
549											549
550											550
551											551
552											552
553											553
554											554
555											555
556											556
557											557
558											558
559	H470	21									559
560											560
562											562
563											563
564											564
565											565
566											566
567											567

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21							
				Part 1A		Capital					
				Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total	
Line			Agency	H. 4100	Proviso 118.XX	Fund	State Funds	Funds	Funds	Funds	Line
			Beginning Base			H.4101					
568			Other Funds Adjustments								568
569											569
570											570
571			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000
572			SUBTOTAL WINTHROP		20,193,076		30,193,076	51,197,500	101,316,555	182,707,131	572
573											573
574	H510	23	Medical University of South Carolina - MUSC	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200	574
575			State Funds Adjustments								575
577			Maintenance, Renovation, and Replacement			20,000,000	20,000,000			20,000,000	577
578			Statewide Teaching Partnerships			6,500,000	6,500,000			6,500,000	578
579											579
580			Federal Funds Adjustments								580
581			Federal Funds Increase					10,000,000		10,000,000	581
582											582
583			Other Funds Adjustments								583
584			Other Funds Increase						23,666,327	23,666,327	584
586											586
587			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	26,500,000	26,500,000	10,000,000	23,666,327	60,166,327
588			SUBTOTAL MUSC		86,254,975		112,754,975	177,455,169	505,226,383	795,436,527	588
589											589
590	H590	25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306	590
591			State Funds Adjustments								591
608			Maintenance, Renovation, and Replacement			10,293,359	10,293,359			10,293,359	608
609			ReadySC			2,500,000	2,500,000			2,500,000	609
610											610
611			Federal Funds Adjustments								611
612											612
613											613
614			Other Funds Adjustments								614
615											615
616											616
617			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	12,793,359	12,793,359	-	-	12,793,359
618			SUBTOTAL BD. TECHNICAL & COMP. ED		166,552,440		179,345,799	52,614,581	502,130,285	734,090,665	618
619											619
620			<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>735,719,023</b>	<b>-</b>	<b>-</b>	<b>170,993,359</b>	<b>906,712,382</b>	<b>814,980,665</b>	<b>3,964,976,807</b>	<b>5,686,669,854</b>
621											621
622											622
623			<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>								623
624											624
625	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	625
626			State Funds Adjustments								626
627			Maintenance of Effort Annualization		16,507,374		16,507,374			16,507,374	627
630			Medicaid Management Information System			16,678,434	16,678,434			16,678,434	630
631											631
632			Federal Funds Adjustments								632
634			Medicaid Management Information System					100,369,802		100,369,802	634
635											635
636			Other Funds Adjustments								636
638											638
639			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,507,374	16,678,434	-	33,185,808	100,369,802	-	133,555,610
640			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,432,730,511		1,449,408,945	5,439,542,830	990,481,944	7,879,433,719	640
641											641
642	J040	34	Department of Health & Environmental Control	145,115,520			145,115,520	286,140,200	220,899,732	652,155,452	642

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
643			State Funds Adjustments									643
644			Nursing Program Expansion			1,000,000		1,000,000			1,000,000	644
645												645
646			Federal Funds Adjustments									646
647												647
648												648
649			Other Funds Adjustments									649
650												650
651												651
652			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000	-	-	1,000,000	652
653			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		145,115,520			146,115,520	286,140,200	220,899,732	653,155,452	653
654												654
655	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	655
656			State Funds Adjustments									656
659			State Veterans Nursing Homes Match			27,000,000		27,000,000			27,000,000	659
662												662
663			Federal Funds Adjustments									663
664												664
665												665
666			Other Funds Adjustments									666
667			Increase in Other Funds Authorization							36,000,000	36,000,000	667
668												668
669			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	27,000,000	-	27,000,000	-	36,000,000	63,000,000	669
670			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		256,881,419			283,881,419	22,270,928	266,356,451	572,508,798	670
671												671
672	J160	36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269	672
673			State Funds Adjustments									673
675			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	675
676												676
677			Federal Funds Adjustments									677
678												678
679												679
680			Other Funds Adjustments									680
682												682
683			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	-	-	2,000,000	683
684			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		271,939,252			273,939,252	340,000	532,522,017	806,801,269	684
685												685
686	H730	32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151	686
687			State Funds Adjustments									687
688												688
689												689
690			Federal Funds Adjustments									690
691												691
692												692
693			Other Funds Adjustments									693
694												694
695												695
696			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	696
697			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			17,058,843	122,342,107	35,340,201	174,741,151	697
698												698
699	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622	699
700			State Funds Adjustments									700
701			Sustainability of Addiction Crisis Efforts			3,000,000		3,000,000			3,000,000	701

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
702												702
703			Federal Funds Adjustments									703
704			Increase in Federal Funds Authorization						23,000,000		23,000,000	704
705												705
706			Other Funds Adjustments									706
707			Increase in Other Funds Authorization							500,000	500,000	707
708												708
709			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	-	-	3,000,000	23,000,000	500,000	26,500,000	709
710			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			14,983,171	77,872,054	1,574,397	94,429,622	710
711												711
712	L040	38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592	712
713			State Funds Adjustments									713
714			Caring for South Carolina's Children - Child Welfare Programs		20,000,000	5,000,000		25,000,000			25,000,000	714
715												715
716			Federal Funds Adjustments									716
717			Caring for South Carolina's Children - Child Welfare Programs						20,678,655		20,678,655	717
718												718
719			Other Funds Adjustments									719
720												720
721												721
722			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000,000	5,000,000	-	25,000,000	20,678,655	-	45,678,655	722
723			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		223,759,127			228,759,127	528,956,823	56,346,297	814,062,247	723
724												724
725	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	725
726			State Funds Adjustments									726
727			HVAC Replacement				5,101,685	5,101,685			5,101,685	727
728												728
729			Federal Funds Adjustments									729
730												730
731												731
732			Other Funds Adjustments									732
733												733
734												734
735			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	5,101,685	5,101,685	-	-	5,101,685	735
736			SUBTOTAL COMMISSION FOR THE BLIND		4,011,040			9,112,725	9,564,818	403,000	19,080,543	736
737												737
738	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	738
739			State Funds Adjustments									739
740												740
741												741
742			Federal Funds Adjustments									742
743												743
744												744
745			Other Funds Adjustments									745
746												746
747												747
748			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	748
749			SUBTOTAL COMMISSION FOR THE BLIND		18,846,272			18,846,272	27,349,923	6,054,297	52,250,492	749
750												750
751	L080	41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	751
752			State Funds Adjustments									752
753												753
754												754
755			Federal Funds Adjustments									755

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.XX	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H.4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base							Line
756											756
757											757
758			Other Funds Adjustments								758
759											759
760											760
761			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	761
762			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		7,982,182			7,982,182	451,680	11,027,688	762
763											763
764	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	764
765			State Funds Adjustments								765
766											766
767			Other Funds Adjustments								767
768											768
769											769
770			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	770
771			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739	-	42,030,091	771
772											772
773	H530	24	Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	773
774			State Funds Adjustments								774
775											775
776											776
777			Federal Funds Adjustments								777
778											778
779											779
780			Other Funds Adjustments								780
781											781
782											782
783			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	783
784			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		11,152,584			11,152,584	844,700	2,808,927	784
785											785
786			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,477,321,286</b>	<b>39,507,374</b>	<b>51,678,434</b>	<b>5,101,685</b>	<b>2,573,608,779</b>	<b>6,515,676,063</b>	<b>2,165,845,042</b>	<b>11,255,129,884</b>
787											787
788											788
789			<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS</b>								789
790											790
791	H790	26	Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158	791
792			State Funds Adjustments								792
796											796
797			Federal Funds Adjustments								797
798											798
799											799
800			Other Funds Adjustments								800
801											801
802											802
803			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	803
804			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,976,823			2,976,823	897,583	1,294,158	804
805											805
806	H910	28	Arts Commission	4,366,187				4,366,187	1,335,641	148,707	806
807			State Funds Adjustments								807
810			Statewide Community Arts Grants			1,500,000		1,500,000			810
811											811
812			Federal Funds Adjustments								812
813											813

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21							
				Part 1A	Nonrecurring	Capital					
				Recurring Funds	Proviso 118.XX	Reserve	Total	Federal	Other	Total	
Line			FY 2021-22 Agency Beginning Base	H. 4100	118.XX	Fund H.4101	State Funds	Funds	Funds	Funds	Line
814											814
815											815
816											816
817											817
818											818
819											819
820											820
821	L320	42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	821
822			State Funds Adjustments								822
823											823
824											824
825			Federal Funds Adjustments								825
826			Housing Initiatives					2,032,876		2,032,876	826
827			Contract Administration and Compliance					6,234,859		6,234,859	827
828			Rental Assistance					398,439		398,439	828
829			Housing Tax Credits					169,697		169,697	829
830			Employee Benefits					224,224		224,224	830
831											831
832			Other Funds Adjustments								832
833			Housing Initiatives						23,589	23,589	833
834			Executive Administration and Special Projects						272,130	272,130	834
835			Support Services						(190,248)	(190,248)	835
836			Mortgage Servicing						(271,927)	(271,927)	836
837			Mortgage Production						(20,341)	(20,341)	837
838			Finance						(202,358)	(202,358)	838
839			Employee Benefits						248,374	248,374	839
840											840
841			SUBTOTAL INCREMENTAL ADJUSTMENTS					9,060,095	(140,781)	8,919,314	841
842			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					182,115,503	35,867,897	217,983,400	842
843											843
844	P120	43	Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	844
845			State Funds Adjustments								845
846			Firefighting Equipment			1,000,000	1,000,000			1,000,000	846
848											848
849			Federal Funds Adjustments								849
850											850
851											851
852			Other Funds Adjustments								852
853			Firefighting Equipment						2,000,000	2,000,000	853
854											854
855			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	3,000,000	855
856			SUBTOTAL FORESTRY COMMISSION						11,678,713	39,446,865	856
857											857
858	P160	44	Department of Agriculture	14,081,288			14,081,288	2,219,304	9,190,015	25,490,607	858
859			State Funds Adjustments								859
862			Consumer Safety and Product Market Access			400,000	400,000			400,000	862
864											864
865			Federal Funds Adjustments								865
866			Federal Authorization Increase					3,523,300		3,523,300	866
867											867
868			Other Funds Adjustments								868
870											870
871			SUBTOTAL INCREMENTAL ADJUSTMENTS								871

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
872			SUBTOTAL DEPARTMENT OF AGRICULTURE		14,481,288			14,481,288	5,742,604	9,190,015	29,413,907	872
873												873
874	P200	45	Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	874
875			State Funds Adjustments									875
876			Sandhill Recreation Research and Extension Building Repair			990,000		990,000			990,000	876
877												877
878			Federal Funds Adjustments									878
879			Federal Funds Increase						5,250,000		5,250,000	879
880												880
881			Other Funds Adjustments									881
882												882
883												883
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	990,000	-	990,000	5,250,000	-	6,240,000	884
885			SUBTOTAL CLEMSON-PSA		46,722,293			47,712,293	22,525,000	23,395,568	93,632,861	885
886												886
887	P210	46	SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	887
888			State Funds Adjustments									888
889			Small Business Recovery Assistance and Training			350,000		350,000			350,000	889
890												890
891			Federal Funds Adjustments									891
893												893
894			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	350,000	-	350,000	-	-	350,000	894
895			SUBTOTAL SC STATE-PSA		4,883,183			5,233,183	4,173,741	-	9,406,924	895
896												896
897	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	897
898			State Funds Adjustments									898
899			Office Lease Cost Increase			35,000		35,000			35,000	899
900			Resilience Research Scholar Program			30,000		30,000			30,000	900
902												902
903			Federal Funds Adjustments									903
905												905
906			Other Funds Adjustments									906
907												907
908												908
909			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,000	-	-	65,000	-	-	65,000	909
910			SUBTOTAL SEA GRANT CONSORTIUM		820,722			820,722	4,550,000	450,000	5,820,722	910
911												911
912	P280	49	Department of Parks, Recreation & Tourism	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593	912
913			State Funds Adjustments									913
920			Destination Specific			15,000,000		15,000,000			15,000,000	920
921			Tourism Advertising			5,000,000		5,000,000			5,000,000	921
922			South Carolina Association of Tourism Regions			1,100,000		1,100,000			1,100,000	922
923												923
924			Federal Funds Adjustments									924
925			Recreation Grants and Policy						2,000,000		2,000,000	925
926												926
927			Other Funds Adjustments									927
928			State Park Service - Authorization							4,534,080	4,534,080	928
929			Parks and Recreation Development Fund							1,500,000	1,500,000	929
930			Venues at Arsenal Hill							336,000	336,000	930
931												931
932			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	21,100,000	-	21,100,000	2,000,000	6,370,080	29,470,080	932
933			SUBTOTAL DEPT. OF PRT		51,006,441			72,106,441	4,505,110	69,788,122	146,399,673	933



3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
934												934
935	P320	50	Department of Commerce	52,624,576				52,624,576	19,465,015	54,611,500	126,701,091	935
936			State Funds Adjustments									936
938			Deal Closing Fund			3,700,000		3,700,000			3,700,000	938
940												940
941			Federal Funds Adjustments									941
942												942
943												943
944			Other Funds Adjustments									944
945												945
946												946
947			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,700,000	-	3,700,000	-	-	3,700,000	947
948			SUBTOTAL DEPT. OF COMMERCE		52,624,576			56,324,576	19,465,015	54,611,500	130,401,091	948
949												949
950	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	950
951			State Funds Adjustments									951
954												954
955			Other Funds Adjustments									955
956			Other Funds Increase							90,000	90,000	956
957												957
958			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	90,000	90,000	958
959			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,484,000	44,219,656	959
960												960
961	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	961
962			State Funds Adjustments									962
963												963
964												964
965			Federal Funds Adjustments									965
966												966
967												967
968			Other Funds Adjustments									968
969												969
970												970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	971
972			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	18,000	405,150	423,150	972
973												973
974	R440	109	Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	974
975			State Funds Adjustments									975
976												976
977												977
978			Federal Funds Adjustments									978
979												979
980												980
981			Other Funds Adjustments									981
982												982
983												983
984			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	984
985			SUBTOTAL DEPT. OF REVENUE		51,881,400			51,881,400	-	34,177,093	86,058,493	985
986												986
987	Y140	88	State Ports Authority									987
988			State Funds Adjustments									988
990												990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	991

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21							
				Part 1A	Capital	Reserve					
				Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total	
				H. 4100	Proviso 118.XX	H.4101	State Funds	Funds	Funds	Funds	
Line			FY 2021-22 Agency Beginning Base							Line	
992			SUBTOTAL STATE PORTS AUTHORITY		-		-	-	-	992	
993										993	
994			<b>TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>	<b>273,338,161</b>	<b>465,000</b>	<b>28,640,000</b>	<b>-</b>	<b>302,443,161</b>	<b>250,791,757</b>	<b>262,490,923</b>	<b>815,725,841</b>
995										995	
996										996	
997			<b>CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>							997	
998										998	
999	D100	62	State Law Enforcement Division - SLED	54,760,881			54,760,881	25,000,000	23,548,045	103,308,926	999
1000			State Funds Adjustments							1000	
1002			Statewide Interoperability Coordinator (Transfer from Dept. of Admin)		110,200		110,200			110,200	1002
1006			Law Enforcement Step Increases		1,483,670		1,483,670			1,483,670	1006
1007			State Investigation Reimbursement			549,676	549,676			549,676	1007
1008			PTSD Treatment		250,000		250,000			250,000	1008
1009			Illegal Immigration Unit (Transfer from Dept. of Public Safety)		763,222		763,222			763,222	1009
1010										1010	
1011			Federal Funds Adjustments							1011	
1012										1012	
1013										1013	
1014			Other Funds Adjustments							1014	
1015										1015	
1016										1016	
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,607,092	549,676	-	3,156,768	-	-	3,156,768
1018			SUBTOTAL SLED		57,367,973			57,917,649	25,000,000	23,548,045	106,465,694
1019										1019	
1020	E200	59	Attorney General	14,633,341			14,633,341	60,003,654	26,764,911	101,401,906	1020
1021			State Funds Adjustments							1021	
1022			Medicaid Provider Fraud Grant Match			400,000	400,000			400,000	1022
1024			Assistant Solicitor General		150,000		150,000			150,000	1024
1025										1025	
1026			Federal Funds Adjustments							1026	
1028										1028	
1029			Other Funds Adjustments							1029	
1030										1030	
1031										1031	
1032			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	400,000	-	550,000	-	-	550,000
1033			SUBTOTAL ATTORNEY GENERAL		14,783,341			15,183,341	60,003,654	26,764,911	101,951,906
1034										1034	
1035	E210	60	Prosecution Coordination Commission	29,075,368			29,075,368	355,583	8,325,000	37,755,951	1035
1036			State Funds Adjustments							1036	
1039										1039	
1040			Federal Funds Adjustments							1040	
1041										1041	
1042										1042	
1043			Other Funds Adjustments							1043	
1044										1044	
1045										1045	
1046			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-
1047			SUBTOTAL PROSECUTION COORDINATION COMMISSION		29,075,368			29,075,368	355,583	8,325,000	37,755,951
1048										1048	
1049	E230	61	Commission on Indigent Defense	31,900,161			31,900,161		14,296,872	46,197,033	1049
1050			State Funds Adjustments							1050	
1052										1052	
1053			Federal Funds Adjustments							1053	

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1054			Federal Funds Authorization						121,477		121,477	1054
1055												1055
1056			Other Funds Adjustments									1056
1057			Title IV (E) Funding Authorization							1,000,000	1,000,000	1057
1058												1058
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	121,477	1,000,000	1,121,477	1059
1060			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		31,900,161			31,900,161	121,477	15,296,872	47,318,510	1060
1061												1061
1062	K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579	1062
1063			State Funds Adjustments									1063
1068			Illegal Immigration Unit (Transfer to SLED)		(763,222)			(763,222)			(763,222)	1068
1069			Law Enforcement Step Increases		2,058,874			2,058,874			2,058,874	1069
1070			Agency Vehicle Rotation			750,000		750,000			750,000	1070
1071			Communication Equipment Replacement			600,000		600,000			600,000	1071
1072												1072
1073			Federal Funds Adjustments									1073
1074			Non-Motorized Safety Grant						317,294		317,294	1074
1075			164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582	1075
1077												1077
1078			Other Funds Adjustments									1078
1080												1080
1081												1081
1082			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,295,652	1,350,000	-	2,645,652	1,751,876	-	4,397,528	1082
1083			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		100,001,435			101,351,435	26,363,242	45,957,430	173,672,107	1083
1084												1084
1085	N040	65	Department of Corrections	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379	1085
1086			State Funds Adjustments									1086
1088			Law Enforcement & Correctional Officers Retention		4,735,123			4,735,123			4,735,123	1088
1089			Contract Nursing			4,550,984		4,550,984			4,550,984	1089
1090			Medical Staffing Retention		2,000,000			2,000,000			2,000,000	1090
1091												1091
1092			Federal Funds Adjustments									1092
1093												1093
1094												1094
1095			Other Funds Adjustments									1095
1096												1096
1097												1097
1098			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,735,123	4,550,984	-	11,286,107	-	-	11,286,107	1098
1099			SUBTOTAL DEPT. OF CORRECTIONS		462,382,507			466,933,491	3,773,785	66,209,210	536,916,486	1099
1100												1100
1101	N080	66	Department of Probation, Parole & Pardon Services	45,917,062				45,917,062	206,000	21,044,391	67,167,453	1101
1102			State Funds Adjustments									1102
1104			Alston Wilkes Society			600,000		600,000			600,000	1104
1105			Law Enforcement Retention		2,085,300			2,085,300			2,085,300	1105
1106			Mental Health Specialist Caseload Program		500,000			500,000			500,000	1106
1107			Agency Fleet Replacement			625,672		625,672			625,672	1107
1108												1108
1109			Federal Funds Adjustments									1109
1110												1110
1111												1111
1112			Other Funds Adjustments									1112
1113												1113
1114												1114

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2020-21								
				Part 1A	Nonrecurring	Capital						
				Recurring Funds	Proviso 118.XX	Reserve	Total	Federal	Other	Total		
Line			Agency	H. 4100	H.4101	Fund	State Funds	Funds	Funds	Funds	Line	
			Beginning Base									
1115					2,585,300	1,225,672	-	3,810,972	-	-	3,810,972	1115
1116					48,502,362			49,728,034	206,000	21,044,391	70,978,425	1116
1117												1117
1118	N120	67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710	1118	
1119			State Funds Adjustments									1119
1121			Juvenile Correction Officers Retention		4,565,582		4,565,582			4,565,582	1121	
1122			Increased Health Costs		500,000		500,000			500,000	1122	
1123			Security Upgrades Phase 1 of 2			1,500,000	1,500,000			1,500,000	1123	
1124			Marine and Wilderness Program			1,500,000	1,500,000			1,500,000	1124	
1125			Midlands Evaluation Center Booking and Intake Area			1,089,000	1,089,000			1,089,000	1125	
1126											1126	
1127			Federal Funds Adjustments								1127	
1128											1128	
1129											1129	
1130			Other Funds Adjustments								1130	
1131											1131	
1132											1132	
1133					5,065,582	4,089,000	-	9,154,582	-	-	9,154,582	1133
1134					121,751,593			125,840,593	3,000,000	18,992,699	147,833,292	1134
1135												1135
1136	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	1136	
1137			State Funds Adjustments								1137	
1139			HVAC Replacement Buildings 10 & 11			383,135	383,135			383,135	1139	
1140			Target System Upgrades			302,500	302,500			302,500	1140	
1141											1141	
1142			Federal Funds Adjustments								1142	
1144			Federal Grant Authorization					128,000		128,000	1144	
1145											1145	
1146			Other Funds Adjustments								1146	
1147											1147	
1148											1148	
1149					-	685,635	-	685,635	128,000	-	813,635	1149
1150					8,708,307			9,393,942	729,000	6,805,025	16,927,967	1150
1151												1151
1152	P240	47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	1152	
1153			State Funds Adjustments								1153	
1155			Law Enforcement Officer Step Increases and Overtime		1,303,270		1,303,270			1,303,270	1155	
1159			Lab Shoreline Stabilization			585,500	585,500			585,500	1159	
1161			Wildlife Management Areas - Categories I & II		98,000		98,000			98,000	1161	
1162			Waterfowl Areas - Category I			1,500,000	1,500,000			1,500,000	1162	
1163											1163	
1164			Federal Funds Adjustments								1164	
1166			FEMA-Flood Mitigation					500,500		500,500	1166	
1167											1167	
1168			Other Funds Adjustments								1168	
1169			Heritage Trust-Cultural Resource Management						278,559	278,559	1169	
1170			Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000	1170	
1171			Water Recreation Resource Fund Projects						321,000	321,000	1171	
1172											1172	
1173					1,401,270	2,085,500	-	3,486,770	500,500	1,074,559	5,061,829	1173
1174					37,651,736			39,737,236	31,748,635	48,759,764	120,245,635	1174
1175												1175
1176	P400	53	Conservation Bank	9,070,134			9,070,134		2,564,400	11,634,534	1176	

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1177			State Funds Adjustments									1177
1178			Conservation Grants			2,000,000		2,000,000			2,000,000	1178
1179												1179
1180			Federal Funds Adjustments									1180
1181			National Coastal Wetland Conservation						10,000,000		10,000,000	1181
1182												1182
1183			Other Funds Adjustments									1183
1184			Savannah Harbor Expansion Project							2,435,600	2,435,600	1184
1185												1185
1186			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	10,000,000	2,435,600	14,435,600	1186
1187			SUBTOTAL CONSERVATION BANK		9,070,134			11,070,134	10,000,000	5,000,000	26,070,134	1187
1188												1188
1189	R520	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1189
1190			State Funds Adjustments									1190
1191												1191
1192												1192
1193			Other Funds Adjustments									1193
1194												1194
1195												1195
1196			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1196
1197			SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648	-	517,508	1,998,156	1197
1198												1198
1199			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>902,835,546</b>	<b>19,840,019</b>	<b>16,936,467</b>	<b>-</b>	<b>939,612,032</b>	<b>161,301,376</b>	<b>287,220,855</b>	<b>1,388,134,263</b>	1199
1200												1200
1201												1201
1202			<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>									1202
1203												1203
1204	L360	70	Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1204
1205			State Funds Adjustments									1205
1206			Retention Funding			109,358		109,358			109,358	1206
1207												1207
1208			Federal Funds Adjustments									1208
1209			Retention Funding						14,217		14,217	1209
1210			Authorization Adjustment						263,775		263,775	1210
1211												1211
1212			Other Funds Adjustments									1212
1213			Retention Funding							26,156	26,156	1213
1214			Authorization Adjustment							250,000	250,000	1214
1215												1215
1216			SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358	-	-	109,358	277,992	276,156	663,506	1216
1217			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677			2,715,677	614,217	1,026,156	4,356,050	1217
1218												1218
1219	L460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1219
1220			State Funds Adjustments									1220
1221			Office Space			50,000		50,000			50,000	1221
1222												1222
1223			Other Funds Adjustments									1223
1224												1224
1225												1225
1226			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	50,000	-	-	50,000	1226
1227			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,567,245			1,567,245	-	261,814	1,829,059	1227
1228												1228
1229	R040	72	Public Service Commission							5,688,938	5,688,938	1229

3/4/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill							House Ways and Means Committee Recommendations			
				State			Federal	Other	Total					
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line													Line	
1230			Other Funds Adjustments										1230	
1231			Administration - Personal Services & Employer Contributions							7,831	7,831		1231	
1232			Administration - Other Operating							461,429	461,429		1232	
1233													1233	
1234			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	469,260	469,260		1234	
1235			SUBTOTAL PUBLIC SERVICE COMMISSION		-	-	-	-	-	6,158,198	6,158,198		1235	
1236													1236	
1237	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839		1237	
1238			State Funds Adjustments										1238	
1239			Statewide Broadband Expansion			30,000,000		30,000,000			30,000,000		1239	
1240			Statewide Broadband Office		671,272	11,870		683,142			683,142		1240	
1241													1241	
1242			Federal Funds Adjustments										1242	
1243													1243	
1244													1244	
1245			Other Funds Adjustments										1245	
1246													1246	
1247													1247	
1248			SUBTOTAL INCREMENTAL ADJUSTMENTS		671,272	30,011,870	-	30,683,142	-	-	30,683,142		1248	
1249			SUBTOTAL OFFICE OF REGULATORY STAFF		671,272			30,683,142	886,960	14,579,879	46,149,981		1249	
1250													1250	
1251	R080	74	Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284		1251	
1252			State Funds Adjustments										1252	
1253													1253	
1254													1254	
1255			Other Funds Adjustments										1255	
1256													1256	
1257													1257	
1258			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		1258	
1259			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439	-	5,607,845	8,186,284		1259	
1260													1260	
1261	R120	75	State Accident Fund							8,856,775	8,856,775		1261	
1262			Other Funds Adjustments										1262	
1263			Other Funds Increase							1,954,288	1,954,288		1263	
1264													1264	
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	1,954,288	1,954,288		1265	
1266			SUBTOTAL STATE ACCIDENT FUND		-			-	-	10,811,063	10,811,063		1266	
1267													1267	
1268	R200	78	Department of Insurance	4,529,109				4,529,109		13,630,754	18,159,863		1268	
1269			State Funds Adjustments										1269	
1270			Insurance Fraud Division		1,600,000			1,600,000			1,600,000		1270	
1271													1271	
1272			Other Funds Adjustments										1272	
1273			Insurance Fraud Division							400,000	400,000		1273	
1274													1274	
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	1,600,000	-	400,000	2,000,000		1275	
1276			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109			6,129,109	-	14,030,754	20,159,863		1276	
1277													1277	
1278	R230	79	Board of Financial Institutions							5,633,361	5,633,361		1278	
1279			Other Funds Adjustments										1279	
1280			Personal Services - Consumer Finance Division							33,238	33,238		1280	
1281			Employer Contributions							140,582	140,582		1281	
1282			Administration							9,623	9,623		1282	

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21 Capital Reserve Fund H.4101							
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1283											1283
1284				-	-	-	-	-	183,443	183,443	1284
1285				-	-	-	-	-	5,816,804	5,816,804	1285
1286											1286
1287	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814	1287
1288			State Funds Adjustments								1288
1289											1289
1290											1290
1291			Federal Funds Adjustments								1291
1292											1292
1293											1293
1294			Other Funds Adjustments								1294
1295			Personal Services						45,800	45,800	1295
1296			Other Funds Cost of Living, Retirement, Health and Dental Increases						100,430	100,430	1296
1297			Operating Expenses-Electricity						13,000	13,000	1297
1298											1298
1299			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	159,230	159,230	1299
1300			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,689,148			1,689,148	-	2,218,896	3,908,044	1300
1301											1301
1302	R360	81	Department of Labor, Licensing, & Regulation	1,482,653			1,482,653	2,904,264	36,797,608	41,184,525	1302
1303			State Funds Adjustments								1303
1304			PTSD Treatment		250,000		250,000			250,000	1304
1306			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000	850,000			850,000	1306
1308			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000		3,784,000			3,784,000	1308
1309											1309
1310			Federal Funds Adjustments								1310
1311			Federal Funds Increase					1,000,000		1,000,000	1311
1312											1312
1313			Other Funds Adjustments								1313
1314			Employer Contributions						3,180,000	3,180,000	1314
1315			V-SAFE						3,500,000	3,500,000	1315
1316			Personal Services						2,560,600	2,560,600	1316
1317			IT Security Plan						500,000	500,000	1317
1318			OSHA Matching Funds						500,000	500,000	1318
1319											1319
1320			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	4,884,000	1,000,000	10,240,600	16,124,600	1320
1321			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653		6,366,653	3,904,264	47,038,208	57,309,125	1321
1322											1322
1323	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1323
1324			State Funds Adjustments								1324
1325			Employee Retention and Career Path Plan		2,000,000		2,000,000			2,000,000	1325
1326											1326
1327			Federal Funds Adjustments								1327
1328											1328
1329											1329
1330			Other Funds Adjustments								1330
1331			Increase Plate Replacement						500,000	500,000	1331
1332			Real ID						4,200,000	4,200,000	1332
1333											1333
1334			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	-	2,000,000	-	4,700,000	6,700,000	1334
1335			SUBTOTAL DEPT. OF MOTOR VEHICLES		93,348,386		93,348,386	1,700,000	19,447,596	114,495,982	1335
1336											1336
1337	R600	83	Department of Employment & Workforce	504,659			504,659	150,987,848	16,017,884	167,510,391	1337

3/4/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations			
				State			Federal	Other	Total				
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line													Line
1338			State Funds Adjustments										1338
1339			Be Pro Be Proud			642,500		642,500			642,500		1339
1340													1340
1341			Federal Funds Adjustments										1341
1342													1342
1343													1343
1344			Other Funds Adjustments										1344
1345													1345
1346													1346
1347			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	-	642,500	-	-	642,500		1347
1348			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		504,659			1,147,159	150,987,848	16,017,884	168,152,891		1348
1349													1349
1350	U120	84	Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130		1350
1351			State Funds Adjustments										1351
1352													1352
1353													1353
1354			Other Funds Adjustments										1354
1355			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							51,713,305	51,713,305		1355
1356			Engineering & Construction/ Highway Fund							(189,949,810)	(189,949,810)		1356
1357			Engineering Construction/ Port Access Road							(39,430,128)	(39,430,128)		1357
1358			Act 176							50,321,929	50,321,929		1358
1359			Mark Clark Expressway							(4,500,000)	(4,500,000)		1359
1360			Cross Island Toll Fund							16,372,081	16,372,081		1360
1361													1361
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(115,472,623)	(115,472,623)		1362
1363			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			57,270	-	2,479,624,237	2,479,681,507		1363
1364													1364
1365	U150	85	Infrastructure Bank Board							130,975,870	130,975,870		1365
1366			Other Funds Adjustments										1366
1367			Other Funds Reduction							(4,744,000)	(4,744,000)		1367
1368													1368
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(4,744,000)	(4,744,000)		1369
1370			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-	-	126,231,870	126,231,870		1370
1371													1371
1372	U200	86	County Transportation Funds							193,480,715	193,480,715		1372
1373			Other Funds Adjustments										1373
1374			Other Funds Reduction							(45,480,715)	(45,480,715)		1374
1375													1375
1376			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(45,480,715)	(45,480,715)		1376
1377			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-	-	148,000,000	148,000,000		1377
1378													1378
1379	U300	87	Division of Aeronautics	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117		1379
1380			State Funds Adjustments										1380
1383													1383
1384			Federal Funds Adjustments										1384
1385													1385
1386													1386
1387			Other Funds Adjustments										1387
1388													1388
1389													1389
1390			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		1390
1391			SUBTOTAL DIVISION OF AERONAUTICS		2,123,250			2,123,250	3,478,867	6,000,000	11,602,117		1391
1392													1392



3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1393	<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>			<b>108,436,478</b>	<b>8,464,630</b>	<b>31,504,370</b>	<b>-</b>	<b>148,405,478</b>	<b>161,572,156</b>	<b>2,902,871,204</b>	<b>3,212,848,838</b>	1393
1394												1394
1395												1395
1396	<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>											1396
1397												1397
1398	A010	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409	1398
1399	State Funds Adjustments											1399
1400												1400
1401												1401
1402	Other Funds Adjustments											1402
1403												1403
1404												1404
1405	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1405
1406	SUBTOTAL THE SENATE				15,149,409			15,149,409	-	300,000	15,449,409	1406
1407												1407
1408	A050	91B	House of Representatives	22,966,544				22,966,544			22,966,544	1408
1409	State Funds Adjustments											1409
1410												1410
1411												1411
1412	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1412
1413	SUBTOTAL HOUSE OF REPRESENTATIVES				22,966,544			22,966,544	-	-	22,966,544	1413
1414												1414
1415	A150	91C	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492	1415
1416	State Funds Adjustments											1416
1417												1417
1418												1418
1419	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1419
1420	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL				4,585,492			4,585,492	-	300,000	4,885,492	1420
1421												1421
1422	A170	91D	Legislative Services	6,459,276				6,459,276			6,459,276	1422
1423	State Funds Adjustments											1423
1424												1424
1425												1425
1426	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1426
1427	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS				6,459,276			6,459,276	-	-	6,459,276	1427
1428												1428
1429	A200	91E	Legislative Audit Council	2,105,478				2,105,478		400,000	2,505,478	1429
1430	State Funds Adjustments											1430
1431												1431
1432												1432
1433	Other Funds Adjustments											1433
1434												1434
1435												1435
1436	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1436
1437	SUBTOTAL LEG AUDIT COUNCIL				2,105,478			2,105,478	-	400,000	2,505,478	1437
1438												1438
1439	B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1439
1440	State Funds Adjustments											1440
1441	Virtual Courtroom Expansion					7,600,000		7,600,000			7,600,000	1441
1442	Case Management System Modernization					10,000,000		10,000,000			10,000,000	1442
1443												1443
1444	Federal Funds Adjustments											1444
1445												1445

3/4/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations			
				State			Federal	Other	Total				
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line													Line
1446													1446
1447			Other Funds Adjustments										1447
1448													1448
1449													1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	17,600,000	-	17,600,000	-	-	17,600,000		1450
1451			SUBTOTAL JUDICIAL DEPARTMENT		70,008,010			87,608,010	835,393	22,123,000	110,566,403		1451
1452													1452
1453	C050	58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687		1453
1454			State Funds Adjustments										1454
1455													1455
1456													1456
1457			Other Funds Adjustments										1457
1459			Other Funds Authorization Increase							100,000	100,000		1459
1460													1460
1461			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	100,000	100,000		1461
1462			SUBTOTAL ADMINISTRATIVE LAW COURT		3,157,701			3,157,701	-	1,655,986	4,813,687		1462
1463													1463
1464	D050	92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331		1464
1465			State Funds Adjustments										1465
1466													1466
1467													1467
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		1468
1469			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,122,331			3,122,331	-	-	3,122,331		1469
1470													1470
1471	D200	92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868		1471
1472			State Funds Adjustments										1472
1473													1473
1474													1474
1475			Other Funds Adjustments										1475
1476													1476
1477													1477
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		1478
1479			SUBTOTAL MANSION & GROUNDS		333,868			333,868	-	200,000	533,868		1479
1480													1480
1481	D300	92D	Office of Resilience										1481
1482			State Funds Adjustments										1482
1484			Program Administration		250,000			250,000			250,000		1484
1485			Resiliency Reserve Fund - Act 163 of 2020			50,000,000		50,000,000			50,000,000		1485
1486													1486
1487			Federal Funds Adjustments										1487
1488			Disaster Recovery - transfer from Department of Administration						100,000,000		100,000,000		1488
1494													1494
1495			Other Funds Adjustments										1495
1496													1496
1497													1497
1498			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	50,000,000	-	50,250,000	100,000,000	-	150,250,000		1498
1499			SUBTOTAL OFFICE OF RESILIENCE		250,000			50,250,000	100,000,000	-	150,250,000		1499
1500													1500
1501	D500	93	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743		1501
1502			State Funds Adjustments										1502
1503			Division of State Human Resources - Class & Compensation Reform		312,750	500,000		812,750			812,750		1503
1504			Budget Development System		500,000			500,000			500,000		1504
1505			Statewide Interoperability Coordinator - Transfer to SLED		(110,200)			(110,200)			(110,200)		1505

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1507												1507
1508			Federal Funds Adjustments									1508
1509			Disaster Recovery - Transfer to Office of Resilience						(100,000,000)		(100,000,000)	1509
1516			Office of Economic Opportunity - CARES Act funding Authorization						19,000,000		19,000,000	1516
1517												1517
1518			Other Funds Adjustments									1518
1519												1519
1520												1520
1521			SUBTOTAL INCREMENTAL ADJUSTMENTS		702,550	500,000	-	1,202,550	(81,000,000)	-	(79,797,450)	1521
1522			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,511,393			62,011,393	81,237,600	146,468,300	289,717,293	1522
1523												1523
1524	D250	94	Inspector General	834,890				834,890			834,890	1524
1525			State Funds Adjustments									1525
1526			Operation Costs		40,000			40,000			40,000	1526
1527												1527
1528			Other Funds Adjustments									1528
1529												1529
1530												1530
1531			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	-	40,000	-	-	40,000	1531
1532			SUBTOTAL INSPECTOR GENERAL		874,890			874,890	-	-	874,890	1532
1533												1533
1534	E080	96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094	1534
1535			State Funds Adjustments									1535
1537												1537
1538			Other Funds Adjustments									1538
1540			Other Funds Authorization Increase							145,000	145,000	1540
1541			Allocation Other Funds - Retirement, Health, and Pay							40,000	40,000	1541
1542												1542
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	185,000	185,000	1543
1544			SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839	-	2,469,255	3,716,094	1544
1545												1545
1546	E120	97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1546
1547			State Funds Adjustments									1547
1548												1548
1549												1549
1550			Other Funds Adjustments									1550
1551												1551
1552												1552
1553			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1553
1554			SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272	-	875,434	3,435,706	1554
1555												1555
1556	E160	98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1556
1557			State Funds Adjustments									1557
1560												1560
1561			Other Funds Adjustments									1561
1563			Insurance Reserve Fund Premium Increase							15,748	15,748	1563
1564			Banking Compliance, Banking Security and Vendor Management							230,000	230,000	1564
1565			Building Security and Law Enforcement in Wade Hampton Building							31,000	31,000	1565
1566			529 Savings Plan Field Representatives							125,000	125,000	1566
1567			Internet bandwidth, IT security and Software licensing							50,000	50,000	1567
1568			Health, Pay, and Retirement Increases							180,000	180,000	1568
1570												1570
1571			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	631,748	631,748	1571

3/4/2021				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1572			SUBTOTAL STATE TREASURER		2,112,016			2,112,016	-	8,522,809	10,634,825	1572
1573												1573
1574	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1574
1575			Other Funds Adjustments									1575
1576												1576
1577												1577
1578			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1578
1579			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-	-	15,303,000	15,303,000	1579
1580												1580
1581	E240	100	Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	1581
1582			State Funds Adjustments									1582
1588												1588
1589			Federal Funds Adjustments									1589
1590			Federal Authorization Increase						10,000,000		10,000,000	1590
1591												1591
1592			Other Funds Adjustments									1592
1593												1593
1594												1594
1595			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	10,000,000	-	10,000,000	1595
1596			SUBTOTAL ADJUTANT GENERAL		10,816,564			10,816,564	84,318,912	6,646,961	101,782,437	1596
1597												1597
1598	E260	101	Veterans' Affairs	2,185,659				2,185,659		545,000	2,730,659	1598
1599			State Funds Adjustments									1599
1601												1601
1602			Other Funds Adjustments									1602
1603												1603
1604												1604
1605			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1605
1606			SUBTOTAL ELECTION COMMISSION		2,185,659			2,185,659	-	545,000	2,730,659	1606
1607												1607
1608	E280	102	Election Commission	6,627,413				6,627,413		1,640,700	8,268,113	1608
1609			State Funds Adjustments									1609
1610			State Matching Funds for 2020 HAVA Grant			1,353,494		1,353,494			1,353,494	1610
1611												1611
1612			Other Funds Adjustments									1612
1613												1613
1614												1614
1615			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,353,494	-	1,353,494	-	-	1,353,494	1615
1616			SUBTOTAL ELECTION COMMISSION		6,627,413			7,980,907	-	1,640,700	9,621,607	1616
1617												1617
1618	E500	103	Revenue & Fiscal Affairs Office	5,214,709				5,214,709	25,000	38,069,274	43,308,983	1618
1619			State Funds Adjustments									1619
1620												1620
1621												1621
1622			Federal Funds Adjustments									1622
1624			NG9-1-1 Grant						2,308,315		2,308,315	1624
1626			State Longitudinal Data System Grant (through DOE)						177,659		177,659	1626
1627												1627
1628			Other Funds Adjustments									1628
1631			Wireless E911 Authorization							13,000,000	13,000,000	1631
1632			Expanded Program Services							500,000	500,000	1632
1634												1634
1635			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	2,485,974	13,500,000	15,985,974	1635

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				State		Federal	Other	Total			
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1636				5,214,709			5,214,709	2,510,974	51,569,274	59,294,957	1636
1637											1637
1638	E550	104	1,700,213				1,700,213		19,580,614	21,280,827	1638
1639											1639
1640											1640
1641											1641
1642											1642
1643											1643
1644											1644
1645				-	-	-	-	-	-	-	1645
1646				1,700,213			1,700,213	-	19,580,614	21,280,827	1646
1647											1647
1648	F270	105	4,753,588				4,753,588		2,579,639	7,333,227	1648
1649											1649
1650											1650
1651											1651
1652											1652
1653											1653
1654											1654
1655				-	-	-	-	-	-	-	1655
1656				4,753,588			4,753,588	-	2,579,639	7,333,227	1656
1657											1657
1658	S600	111	178,897				178,897		2,534	181,431	1658
1659											1659
1660											1660
1661											1661
1662											1662
1663											1663
1664											1664
1665				-	-	-	-	-	-	-	1665
1666				178,897			178,897	-	2,534	181,431	1666
1667											1667
1668			226,928,012	992,550	69,453,494	-	297,374,056	268,902,879	281,182,506	847,459,441	1668
1669											1669
1670											1670
1671											1671
1672											1672
1673											1673
1674											1674
1675				905,000,000							1675
1676				400,000							1676
1677											1677
1678				905,400,000							1678
1679											1679
1680				(860,735,000)							1680
1681											1681
1682											1682
1683				44,665,000							1683
1684											1684
1685											1685
1686											1686
1687				3,000,000							1687
1691				5,577,165							1691

3/4/2021				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State		Federal	Other	Total			
				FY 2020-21							
				Capital	Reserve						
				Fund	Fund	Total	Federal	Other	Total		
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	Fund H.4101	State Funds	Federal Funds	Other Funds	Total Funds	Line
1693		Full Day 4K (4 FTEs)		10,215,935							1693
1694		Teacher Salaries - 1% Employer Contribution Increase		4,009,000							1694
1695		National Board Certification		(1,500,000)							1695
1696		ETV - K-12 Public Education (H670)		(3,576,409)							1696
1697		ETV - Infrastructure (H670)		(2,150,000)							1697
1699		Teaching Fellows Scholarship		1,000,000							1699
1701		Dept. of Juvenile Justice (N120) - Teacher Step Increase		1,850,000							1701
1704		Charter Schools		15,000,000							1704
1705		Special Schools Teacher Salary		336,013	<b>EIA NON-RECURRING - FUNDING &amp; APPROPRIATIONS - By Proviso 1A.5XX</b>						1705
1706		Teach for America		(1,000,000)	Source of Funding:						1706
1707		GED Incentive Program		1,500,000	FY2020-21 Estimated Surplus (BEA 11/10/20 & 2/12/21)						1707
1708		Instructional Materials		8,403,296					17,288,000		1708
1709		School Resource Officers		2,000,000							1709
1710					Appropriations:						1710
1711		Subtotal Recurring Appropriations:		44,665,000	Computer Science Certification and Professional Learning						1711
1712					SDE - Grants Committee						1712
1713					Charter Schools						1713
1714		Residual Balance Recurring:		-							1714
1715							Subtotal Non-Recurring Appropriations:		17,288,000		1715
1716							Residual Balance Non-Recurring:		-		1716
1717											1717
1718		EDUCATION IMPROVEMENT ACT RECAP									1718
1719		New EIA Recurring Base		905,400,000							1719
1720		EIA Non-Recurring Appropriations		17,288,000							1720
1721		Total EIA Appropriations		922,688,000							1721
1722											1722
1723											1723
1724											1724
1725		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X									1725
1726											1726
1727		Estimated Revenue (BEA 11/10/20, and 2/12/21 estimate)									1727
1728		Lottery Proceeds		500,000,000							1728
1729		Interest Earnings		3,250,000							1729
1730											1730
1731		FY 2020-21 Estimated Surplus (BEA 11/10/20)									1731
1732		FY 2020-21 Estimated Surplus (BEA 2/12/21)		52,400,000							1732
1733											1733
1734		Subtotal General Lottery Revenue:		555,650,000							1734
1735											1735
1736		Unclaimed Prizes		20,000,000							1736
1737											1737
1738											1738
1739		Total South Carolina Education Lottery Revenue		575,650,000							1739
1740											1740
1741		FY 21-22 Appropriations									1741
1742		Lottery Proceeds and Interest Earnings									1742
1743		CHE - Life Scholarships (Chapter 149, Title 59)		236,771,166							1743
1744		CHE - HOPE Scholarships (Section 59-150-370)		10,371,104							1744
1745		CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,173,280							1745
1746		CHE & Tech Board - Tuition Assistance		51,100,000							1746
1747		CHE - Need-Based Grants		60,000,000							1747
1748		Higher Education Tuition Grants Commission - Tuition Grants		20,000,000							1748
1749		Tech Board - Workforce Scholarships and Grants		5,000,000							1749

3/4/2021		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Ways and Means Committee Recommendations								
					State		Federal	Other	Total				
					FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1751		CHE - SC National Guard College Assistance Program (Section 59-111-75)				2,631,129							1751
1752		Tech Board - SC WINS				17,000,000							1752
1753		South Carolina State University				2,500,000							1753
1755		Tech Board - High Demand Job Skill Training Equipment				18,000,000							1755
1757		CHE - College Transition Program Scholarships				750,000							1757
1758		DAODAS - Gambling Addiction Services				50,000							1758
1759		SDE - Instructional Materials				30,000,000							1759
1760		State Library - Aid to County Libraries (increase from \$2.00 to \$2.25)				1,015,382							1760
1761		St Treas - Scholarship Trust Fund				29,287,939							1761
1762													1762
1763				Subtotal:		555,650,000							1763
1764													1764
1765		<b>Unclaimed Prizes</b>											1765
1766		CHE - Higher Education Excellence Enhancement Program				6,072,474							1766
1767		Tech Board - Workforce Scholarships and Grants				11,000,000							1767
1768		DAODAS - Gambling Addiction Services				50,000							1768
1770		CHE - PASCAL				1,500,000							1770
1771		SDE - School Buses				1							1771
1772		St Treas - Scholarship Trust Fund				1,377,525							1772
1773													1773
1774				Subtotal:		20,000,000							1774
1775													1775
1776													1776
1777													1777
1778													1778
1779													1779
1780													1780
1781													1781
1782				Subtotal:									1782
1783													1783
1784													1784
1785		Total South Carolina Education Lottery Appropriations				575,650,000							1785
1786													1786
1787		Residual Balance				-							1787
1788													1788